Budgets

Each fiscal year, the Mission Springs Water District Board of Directors approves a Budget to lay out exactly how the District plans to maintain and improve the water and wastewater systems on behalf of our customers. The District Budget is developed using proven financial planning methodologies and provides a framework for combining District goals, operating plans, and infrastructure projects into one comprehensive document. Once approved by the Board, the District continues to closely monitor projects, expenditures, and revenues throughout the year to ensure the integrity and quality of our operation.

Supporting Documents

Budget 2016-2017 33.27 KB

Budget 2023-2024 6.68 MB
2023-2024 GFOA Distinguished Budget Presentation Award 326.37 KB
Budget 2022-2023 6.14 MB
Budget 2021-2022 2.36 MB
Budget 2020-2021 4.24 MB
Budget 2019-2020 1.01 MB
Budget 2018-2019 1.34 MB
Budget 2017-2018 26.73 KB

Budget 2015-2016 32.87 KB